

Attachment A

Court	2023-24 Ending Trial Court Trust Fund (TCTF) Ongoing Base Allocation	2024-25 ONGOING BASE ALLOCATIONS					OTHER ONE-TIME TCTF ALLOCATIONS						2024-25 Total TCTF Base Allocation
		GL 812110					GL 812110						
		Trial Court Operations Allocation Funded from TCTF (former SCFCF)	Ongoing Appropriation to Fund Trial Court Security	2024-25 Non-Interpreter Benefit Cost Change Funding ¹	2024-25 May Revision Allocation Reduction (4% Band)	Total Ongoing Allocations	Telephonic Appearances	Criminal Justice Realignment	Court Reporters SB 170 Funding	Increased Transcript Rates SB 170 Funding	CARE Act Funding	Total One-Time Base Allocations	
A	B	C	D	E	F (B:E)	G	H	I	J	K	L (G:K)	S (A+F+L+R)	
Alameda	88,991,670	2,104,111		1,002,908	(4,324,870)	(1,217,851)	-	143,034				143,034	87,916,942
Alpine	838,968	21,282		22,530	-	43,812	-	-				-	908,366
Amador	4,093,210	62,182		191,071	(167,223)	86,030	5,790	6,471				12,261	4,191,505
Butte	14,018,569	273,524		415,925	(583,710)	105,739	15,210	164,679				179,889	14,304,210
Calaveras	3,269,572	58,645		14,809	(111,187)	(37,733)	791	8,926				9,717	3,241,559
Colusa	2,362,972	48,701		28,830	(94,059)	(16,528)	-	8,033				8,033	2,354,480
Contra Costa	50,377,376	1,132,213		(309,097)	(1,738,846)	(915,730)	-	41,505				41,505	49,503,202
Del Norte	3,647,004	69,702		109,148	(138,333)	40,518	-	19,190				19,190	3,706,716
El Dorado	9,042,278	186,535		143,535	(320,824)	9,246	24,418	45,521				69,939	9,121,472
Fresno	59,887,765	1,211,523		1,417,503	(3,029,033)	(400,007)	75,930	244,118				320,048	59,807,869
Glenn	2,868,749	52,813		51,851	(115,557)	(10,893)	1,230	6,025				7,255	2,865,114
Humboldt	8,013,300	172,432		91,433	(425,808)	(161,944)	12,250	34,364				46,614	7,897,979
Imperial	10,296,136	237,510		80,091	(368,916)	(51,314)	25,465	27,670				53,135	10,297,966
Inyo	2,522,842	57,003		37,523	(95,542)	(1,016)	1,395	7,587				8,982	2,530,811
Kern	61,233,870	1,122,339		2,080,729	(3,142,777)	60,292	38,700	275,135				313,835	61,608,062
Kings	10,797,809	185,312		113,124	(429,257)	(130,822)	5,935	48,422				54,357	10,721,355
Lake	5,155,871	93,356		110,949	(171,163)	33,142	-	14,951				14,951	5,203,969
Lassen	2,625,010	65,929		47,203	(92,113)	21,019	4,241	8,926				13,167	2,659,198
Los Angeles	706,591,784	14,700,731		8,182,120	(28,238,886)	(5,356,035)	-	3,094,094				3,094,094	704,330,553
Madera	11,895,363	200,598		283,852	(495,278)	(10,828)	-	41,951				41,951	11,926,498
Marin	12,971,963	337,855		134,371	(474,469)	(2,243)	42,540	17,851				60,391	13,030,125
Mariposa	1,838,475	33,001		20,185	(65,897)	(12,711)	-	3,347				3,347	1,829,112
Mendocino	7,469,724	139,029		140,572	(355,283)	(75,683)	8,520	84,571				93,091	7,487,139
Merced	15,631,050	312,868		228,172	(651,946)	(110,906)	13,095	56,232				69,327	15,589,487
Modoc	1,259,686	26,220		37,542	(52,864)	10,898	776	5,802				6,578	1,277,164
Mono	2,248,683	43,038		11,274	(72,775)	(18,463)	-	446				446	2,230,669
Monterey	26,106,419	472,462		489,828	(1,019,502)	(57,211)	-	47,306				47,306	26,096,540

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Napa	9,082,269	199,584		262,589	(319,738)	142,435	14,590	36,149				50,739	9,275,452
Nevada	7,031,641	139,614		182,067	(221,442)	100,239	-	12,050				12,050	7,143,936
Orange	179,104,238	3,891,207		2,296,979	(6,276,002)	(87,816)	-	490,913				490,913	179,507,521
Placer	24,994,376	410,174		412,441	(976,477)	(153,862)	24,920	36,595				61,515	24,902,054
Plumas	1,804,528	36,529		34,324	(58,157)	12,696	2,448	2,901				5,348	1,822,575
Riverside	134,972,706	2,296,005		2,745,338	(4,545,609)	495,734	-	828,305				828,305	136,296,879
Sacramento	104,543,253	2,090,813		1,280,259	(3,701,694)	(330,621)	43,920	175,836				219,756	104,432,497
San Benito	4,613,356	70,059		73,357	(149,818)	(6,402)	-	14,356				14,356	4,621,315
San Bernardino	140,469,046	2,569,673		(461,927)	(4,579,894)	(2,472,148)	239,760	954,157				1,193,917	139,190,950
San Diego	175,598,915	3,882,649		2,022,388	(6,764,332)	(859,294)	-	481,095				481,095	175,220,891
San Francisco	56,925,148	1,531,727		1,137,025	(2,527,201)	141,551	17,515	98,852				116,367	57,183,131
San Joaquin	49,734,494	859,541		591,515	(2,430,393)	(979,337)	51,955	76,315				128,270	48,883,477
San Luis Obispo	18,264,202	376,713		340,199	(890,721)	(173,809)	18,700	82,786				101,486	18,191,897
San Mateo	40,504,620	932,577		926,488	(1,448,731)	410,334	39,742	62,034				101,776	41,016,772
Santa Barbara	26,341,884	569,017		191,196	(1,037,243)	(277,030)	44,719	41,058				85,777	26,150,657
Santa Clara	89,640,157	2,129,236		1,942,632	(4,448,653)	(376,785)	-	155,530				155,530	89,418,995
Santa Cruz	16,130,084	321,970		248,082	(774,120)	(204,068)	21,904	34,141				56,045	15,982,077
Shasta	18,576,915	337,674	660,000	296,356	(546,003)	748,027	9,190	93,274				102,464	19,427,421
Sierra	891,087	21,571		29,716	-	51,287	630	223				853	915,174
Siskiyou	4,317,350	85,800		70,489	(145,391)	10,898	-	4,240				4,240	4,332,493
Solano	28,032,958	559,362		1,030,502	(1,122,454)	467,410	42,765	161,109				203,874	28,704,271
Sonoma	29,676,947	643,923		1,179,705	(1,404,359)	419,269	14,895	94,389				109,284	30,205,530
Stanislaus	29,356,713	540,457		465,703	(1,059,443)	(53,284)	-	163,563				163,563	29,467,024
Sutter	7,996,328	127,407		234,605	(276,085)	85,927	2,795	21,422				24,217	8,106,480
Tehama	5,622,719	98,606		129,459	(229,402)	(1,336)	1,340	14,504				15,844	5,637,233
Trinity	2,411,108	47,850		4,037	(66,987)	(15,100)	400	6,694				7,094	2,403,105
Tulare	31,819,225	457,506		1,258,729	(1,101,413)	614,822	12,890	84,348				97,238	32,531,316
Tuolumne	4,954,838	85,983		58,882	(232,387)	(87,522)	6,280	17,851				24,131	4,891,452
Ventura	42,227,019	914,809		1,261,141	(2,147,664)	28,286	-	431,558				431,558	42,686,906
Yolo	15,565,979	245,500		82,983	(516,996)	(188,513)	-	47,083				47,083	15,424,565
Yuba	6,019,484	105,550		76,395	(207,074)	(25,128)	9,456	43,513				52,969	6,047,330
Unallocated	-	-	-	-	-	-	-	-	20,000,000	7,000,000	26,472,959	53,472,959	53,472,959
Total	2,433,279,704	50,000,000	660,000	35,581,637	(96,982,000)	(10,740,363)	897,100	9,223,000	20,000,000	7,000,000	26,472,959	63,593,059	2,486,132,399

¹ Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

Court	2024-25 OTHER NON-TCTF BASE ALLOCATIONS		2024-25 Total Base Allocation	2024-25 NON-BASE ALLOCATIONS						2024-25 Trial Court Allocation
	GL 816111	GL 816111		GL 812167	GL 832010	GL 834010	GL 834010	GL 832012	Total Non-Base Allocations	
	General Fund Employee Benefits	General Fund Pretrial Funding (Ongoing)		2% Automation Replacement	Self-Help	Court Interpreters Program (CIP) Allocation	CIP Ongoing Benefits	Dependency Counsel Allocation (\$186.7M with Reserve)		
	T	U		V (S+T:U)	W	X	Y	Z		
Alameda	3,102,046		91,018,988	424,792	1,017,456	5,712,354	179,840		7,334,442	98,353,429
Alpine	20,340		928,706	2,034	34,711	30	-		36,775	965,481
Amador	51,756		4,243,261	11,006	57,922	65,955	-		134,883	4,378,144
Butte	124,077		14,428,287	59,332	155,943	266,351	-		481,626	14,909,914
Calaveras	50,506		3,292,065	18,652	60,856	63,271	-		142,779	3,434,844
Colusa	24,773		2,379,253	13,708	46,982	131,109	-		191,800	2,571,052
Contra Costa	1,396,191		50,899,393	218,186	722,449	3,070,353	8,045		4,019,034	54,918,426
Del Norte	94,130		3,800,846	11,208	50,173	41,806	-		103,187	3,904,033
El Dorado	213,120		9,334,592	54,374	147,338	244,967	-		446,680	9,781,272
Fresno	3,340,363		63,148,232	181,080	636,326	2,590,473	33,576		3,441,455	66,589,687
Glenn	54,665		2,919,779	19,264	51,119	151,427	-		221,810	3,141,589
Humboldt	73,084		7,971,063	48,160	114,410	141,233	632		304,434	8,275,497
Imperial	125,539		10,423,505	67,678	140,935	697,507	5,969		912,089	11,335,594
Inyo	75,586		2,606,397	30,402	45,295	66,523	-		142,220	2,748,616
Kern	3,544,268		65,152,330	277,328	575,261	4,119,621	(9,037)		4,963,173	70,115,502
Kings	45,118		10,766,473	57,026	124,210	660,481	7,693		849,409	11,615,883
Lake	9,123		5,213,092	20,328	74,100	156,981	-		251,410	5,464,502
Lassen	7,839		2,667,037	20,156	51,816	55,370	-		127,342	2,794,379
Los Angeles	18,887,968		723,218,521	3,144,530	5,905,041	39,471,576	984,190		49,505,336	772,723,857
Madera	384,825		12,311,323	52,502	127,752	806,840	24,191		1,011,284	13,322,607
Marin	644,511		13,674,636	114,766	186,887	793,335	24,571		1,119,559	14,794,195
Mariposa	22,301		1,851,413	3,904	44,141	47,601	-		95,646	1,947,059
Mendocino	311,771		7,798,910	30,068	87,604	490,765	5,605		614,042	8,412,952
Merced	774,827		16,364,314	55,652	203,166	1,178,903	3,760		1,441,481	17,805,795
Modoc	31,967		1,309,131	6,134	39,130	3,814	-		49,077	1,358,208
Mono	85,641		2,316,310	12,446	41,913	70,612	-		124,972	2,441,282
Monterey	277,496		26,374,036	183,464	292,214	1,649,352	41,276		2,166,306	28,540,342

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Napa	309,795		9,585,247	30,550	115,118	791,948	17,932		955,549	10,540,796
Nevada	95,495		7,239,431	49,946	94,368	90,338	-		234,652	7,474,084
Orange	6,929,920		186,437,441	923,882	1,915,066	10,110,794	332,882		13,282,623	199,720,064
Placer	634,796		25,536,850	77,378	277,721	722,330	12,027		1,089,456	26,626,306
Plumas	14,929		1,837,504	9,206	45,425	6,277	-		60,908	1,898,411
Riverside	923,656		137,220,535	532,226	1,484,060	6,987,144	225,209		9,228,639	146,449,174
Sacramento	3,560,591		107,993,088	340,254	973,583	5,034,546	102,836		6,451,219	114,444,307
San Benito	34,642		4,655,957	14,700	72,920	142,877	-		230,496	4,886,453
San Bernardino	1,264,732		140,455,682	435,474	1,335,608	6,840,815	(221,941)		8,389,957	148,845,639
San Diego	2,853,598		178,074,489	718,442	1,989,883	6,841,944	267,785		9,818,053	187,892,543
San Francisco	5,487,134		62,670,265	272,528	535,395	4,259,534	91,753		5,159,209	67,829,474
San Joaquin	1,245,356		50,128,833	201,698	501,401	2,026,927	29,956		2,759,982	52,888,815
San Luis Obispo	298,957		18,490,854	130,020	200,629	900,357	41,961		1,272,967	19,763,821
San Mateo	2,411,112		43,427,884	329,518	477,779	3,246,962	15,128		4,069,386	47,497,271
Santa Barbara	1,597,661		27,748,318	162,858	298,093	2,785,469	10,331		3,256,751	31,005,069
Santa Clara	2,309,466		91,728,461	452,782	1,164,067	6,193,117	99,588		7,909,554	99,638,015
Santa Cruz	203,558		16,185,635	113,210	191,965	993,479	(4,629)		1,294,025	17,479,661
Shasta	262,221		19,689,642	44,394	141,669	487,550	-		673,613	20,363,255
Sierra	9,616		924,790	1,830	35,916	569	-		38,315	963,105
Siskiyou	91,038		4,423,531	37,000	60,085	63,683	-		160,768	4,584,299
Solano	353,778		29,058,049	119,364	300,389	811,079	21,296		1,252,128	30,310,177
Sonoma	1,172,049		31,377,579	119,004	321,108	1,705,828	10,408		2,156,349	33,533,928
Stanislaus	1,305,229		30,772,253	88,718	361,215	1,665,211	4,877		2,120,021	32,892,275
Sutter	159,761		8,266,241	37,382	93,002	309,864	-		440,248	8,706,489
Tehama	108,184		5,745,417	28,100	72,678	234,091	5,525		340,393	6,085,810
Trinity	53,679		2,456,784	7,648	43,538	71,806	-		122,992	2,579,776
Tulare	33,744		32,565,060	204,932	316,908	2,260,367	41,790		2,823,997	35,389,057
Tuolumne	50,352		4,941,804	16,642	66,713	67,214	-		150,570	5,092,373
Ventura	968,752		43,655,658	205,304	530,521	2,559,608	(19,711)		3,275,722	46,931,380
Yolo	210,076		15,634,641	48,556	164,970	770,310	3,783		987,620	16,622,261
Yuba	90,867		6,138,197	15,788	83,056	76,259	-		175,103	6,313,300
Unallocated	-	68,950,000	122,422,959	-	-	-	-	186,700,000	186,700,000	309,122,959
Total	68,818,575	68,950,000	2,623,900,974	10,907,514	25,300,000	131,806,906	2,399,094	186,700,000	357,113,514	2,981,014,488

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